

Proposal Title

FY 2005 Proposal to the NOAA HPCC Program

September 13, 2004

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Principal Investigator: **PI Name** (must be a NOAA employee)

Line Organization: LO

Routing Code: A/B/CD

Address:

Organization

Address1

Address2

City, ST Zip

Phone: (###) ###-####

Fax: (###) ###-####

E-mail Address: p.i@noaa.gov

Other Investigator 1

oi1@domain

Other Investigator 2

oi2@domain

Other Investigator 3

oi3@domain

Proposal Theme: **Primary Theme (Select only one)**

Funding Summary: FY 2005 \$ ###,##00

Signature 1 (required)

PI Name

Title

Organization

Signature 2 (required)

Authorizing Official 1

Title

Organization

Signature 3 (optional)

Authorizing Official 2

Title

Organization

Proposal Title

Proposal for FY 2005 HPCC Funding

Prepared by: PI Name

Executive Summary:

Provide a summary of the proposed project

No more than 1/2 of a page.

Problem Statement:

State the problem or issue be addressed.

Explain how this proposal fits with the NOAA HPCC program objectives.

Proposed Solution:

Provide a detailed description of the implementation plan.

Give a list of the major activities being considered in this project.

Analysis:

Explain the rationale for this proposed solution

Compare the selected plan with other alternatives

Explain the benefits of selected solution

Performance Measures:

What factors should be considered in determining the success of this project

Milestones

Month xx - milestone 1 relative timeframe

Month xx - milestone 2

Month xx - milestone 3

Month xx - milestone 4

Month xx - milestone x

Deliverables

Provide a list of the final products from this project

- Deliverable 1
- Deliverable 2
- Deliverable 3
- Deliverable x

Budget Summary:

Provide a summary of the proposed budget.

<u>Category</u>	<u>Detailed Description</u>	<u>Amount</u>
Personnel Compensation	Person months – NOAA FTE Salaries	\$ ###,##00
Contracts or Services		\$ ###,##00
Rent, Communications, Utilities	Circuit charges	\$ ###,##00
Capital Expenses	Hardware	\$ ###,##00
	Software	\$ ###,##00
	other	\$ ###,##00
Supplies and Materials	Expendable items	\$ ###,##00
Training/Travel		\$ ###,##00
Other	shipping, printing, misc.	\$ ###,##00
Total Requested:		\$ ###,##00

Provide a listing of potential recurring costs that might be requested as part of a regional recurring proposal.

Note: This information will be considered when evaluating this proposal and may be incorporated into a future proposal submitted by the regional representative so, please review the guidance document for expectations related to recurring costs.

<u>Category</u>	<u>Detailed Description</u>	<u>Possible Recurring Costs</u>	
		FY 2006	FY 2007
Contracts or Services	Maintenance only	\$ ###,##00	\$ ###,##00
Rent, Communications, Utilities		\$ ###,##00	\$ ###,##00
Potential Recurring:		\$ ###,##00	\$ ###,##00

Administrative Officer: Name

Phone: (###) ###-####

E-mail Address: ao@noaa.gov

FMC Number: ###